

LOCAL GOVERNMENT SUPPORT FUND

Report on Fund Utilization and Status of Program/ Project Implementation

As of June 30, 2021

Fund Source	Date Notice of Authority to Debit Account Issued	Type of Program Project	Name Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Received	Obligation	Disbursements	Excess	Estimated Period Completion(Month and Year)	Program/Project Status
LGSF-ADM	September 2, 2016	Multipurpose Building	Construction of Multi-purpose Complex at Brgy. Mabilong	Mabilong, Lubuagan	Contract	at least 285 Households	15,000,000.00	15,000,000.00	14,839,129.45	160,870.55		100%
LGSF	January 19, 2017	Flood Control	Construction of Wa-in Flood Control in Barangay Mabilong, Municipality of Lubuagan, Province of Kalinga	Mabilong, Lubuagan	Contract	at least 285 households	10,000,000.00	10,000,000.00	10,000,000.00	-		100%
LGSF	January 19, 2017	Flood Control	Construction Malusog Flood Control in Barangay Antonio Canao, Municipality of Lubuagan, Province of Kalinga	Antonio Canao, Lubuagan Kalinga	Contract	at least 198 households	10,000,000.00	10,000,000.00	10,000,000.00	-		100%
LGSF	January 19, 2017	Multipurpose Building	Construction of Colong Multipurpose Hall in Brgy. Lower Uma, Municipality of Lubuagan, Province of Kalinga	Colong, Lower Uma, Lubuagan, Kalinga	Contract	At least 40 Household	2,500,000.00	2,500,000.00	2,500,000.00	-		100%
LGSF	January 19, 2017	Multipurpose Building	Construction of Sukiap Multi-purpose Hall in Brgy. Tanglag, Municipality of Lubuagan, Province of Kalinga	Sukiap, Tanglag, Lubuagan Kalinga	Contract	At least 44 Household	2,500,000.00	2,500,000.00	2,500,000.00	-		100%
LGSF	January 19, 2017	Multipurpose Building	Construction of Magmag-an Multipurpose Hall in Brgy. Magmag-an, Municipality of Lubuagan, Province of Kalinga	Magmag-an, Upper Uma, Lubuagan, Kalinga	Contract	At Least 31 Household	2,500,000.00	2,500,000.00	2,500,000.00	-		100%
LGSF-ADM	April 6, 2017	Water Works System	Water System Project in Brgy. Poblacion, Lubuagan (Sites: Linas, Kimatan, Cavite, Baobao, Mekit, Songbob, Inner Linas, Tangadan and Bali-i)	Sites: Linas, Kimatan, Cavite, Baobao, Mekit, Songbob, Inner Linas, Tangadan and Bali-i	Contract	at least 306 households	4,000,000.00	4,000,000.00	4,000,000.00	-		100%
LGSF-ADM	April 6, 2017	Water Works System	Water System Projects in Dugnac, Masilitan, Banglagan And Padpad	Dugnac, Masilitan, Banglagan And Padpad	Contract	at least 198 households	2,000,000.00	2,000,000.00	2,000,000.00	-		100%
LGSF-ADM	April 6, 2017	Water Works System	Water System Projects in Palotnac, Gawaan, Lower Dangoy	Palotnac, Gawaan & Lower Dangoy	Contract	at least 252 households	2,873,000.00	2,873,000.00	2,873,000.00	-		100%
LGSF-Regular	December 29, 2017	FMR	Continuation of Awichon-Upper Uma Section Farm to Market Road	Barangay Upper Uma, Lubuagan	Contract	At least 166 Household	10,000,000.00	10,000,000.00	10,000,000.00	-		100%
	February 12, 2018	Medical	Social Services Program- Assistance to Individual or Families				200,000.00	200,000.00	200,000.00	-		100%
	February 12, 2018	Burial	Social Services Program- Assistance to Individual or Families				50,000.00	50,000.00	50,000.00	-		100%
LGSF-AM	April 18, 2018	FMRP	Local Footbridge improvement in Brgy. Manangol Mabilong	Brgy. Manangol, Mabilong	Contract	at least 285 households	2,000,000.00	2,000,000.00	2,000,000.00	-		100%
LGSF-AM	April 18, 2018	Water Works System	New Construction of Level II Potable Water Supply System in Brgy. Mabongtot	Brgy. Mabongtot, Lubuagan	Contract	at least 141 households	1,362,982.00	1,362,982.00	1,362,982.00	-		100%
LGSF-AM	April 18, 2018	Water Works System	New Construction of Level II Potable Water Supply System in Brgy. Latawan Western Uma	Brgy. Latawan, Western Uma	Contract	at least 230 households	1,500,000.00	1,500,000.00	1,500,000.00	-		100%
LGSF-Regular	October 11, 2018	Ambulance	Purchase of One Unit Ambulance	N/A			2,000,000.00	2,000,000.00	2,000,000.00	-		100%
LGSF-Regular	March 6, 2019	FMR	Belao-Banglagan Farm to Market Road	Mabilong, Lubuagan	Contract	at least 285 households	5,000,000.00	4,946,713.86	5,000,000.00	-		100%
LGSF-Salintubig	October 04, 2019	Water Works System	Water works system projects in Barangay Lower Uma	Barangay Lower Uma	Contract	At least 40 Household	2,000,000.00	1,999,523.40	2,000,000.00	-		100%
LGSF-Salintubig	October 04, 2019	Water Works System	Water works system projects in Barangay Western Uma	Barangay Western Uma	Contract	at least 230 households	2,000,000.00	1,999,221.66	2,000,000.00	-		100%
LGSF-Salintubig	October 15, 2019	Water Works System	Water works system projects in Dangoy, Poblacion, Antonio Canao and Mabilong	Barangay Dangoy, Poblacion, Antonio Canao and Mabilong	Contract	at least 1,306 households	10,000,000.00	9,992,996.76	2,486,821.42	7,513,178.58		25%
LGSF-Other FA	November 28, 2019	Water Works System	Construction of Silay Waterworks system in Poblacion Lubuagan	Poblacion, Lubuagan	Contract	at least 306 households	500,000.00	499,032.96	500,000.00	-		100%
LGSF-Other FA	December 9, 2019	Water Works System	Construction of Satellite Market in Poblacion, Lubuagan	Poblacion, Lubuagan	Contract	at least 306 households	2,000,000.00	1,999,999.39	1,999,925.72	74.28		0%
LGSF-AM	April 29, 2020	Local Bridges	Local Bridge in Mabongtot	Mabongtot, Lubuagan	Contract	at least 141 households	4,779,000.00	4,779,000.00	2,158,481.96	2,620,518.04		45%
LGSF-AM	October 15, 2020	Water Works System	Expansion of Level II Poblacion waterworks System at Poblacion	Poblacion, Lubuagan	Contract	at least 306 households	7,898,000.00	-	-	7,898,000.00		0%
LGSF-DRRAP	April 24, 2021		No Identified Project Yet	Lubuagan, Kalinga			100,000.00	-	-	100,000.00		0%
			TOTAL				102,762,982.00	94,702,470.03	84,470,340.55	18,292,641.45		

Prepared by: The Local Finance Committee (LCF)

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BEALYN A. HILL
 Local Accountant

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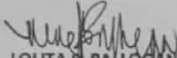
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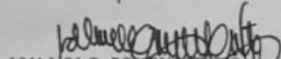
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							Received	Obligation	Disbursements		
LGSF-DRRAP	April 24, 2021		No Identified Project Yet	Lubungan, Kalinga			100,000.00	-	-		0%
			TOTAL				100,000.00	-	-		

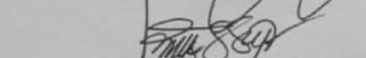
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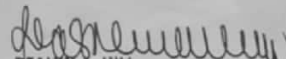
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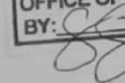

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